



ANNUAL REPORT to the Board of Directors of North Monterey County Unified School District

10/1/2015

First Annual Report: Passage through June 30, 2015

**Measure 'H'
Citizen's Bond
Oversight
Committee**

*Presented by Committee Chair
Lorena Miranda*

COMMITTEE MEMBERS

Lorena Miranda

– Chair, Business Organization and Parent

Manuel Osorio

– Vice Chair and Bona Fide Taxpayer Assoc.

Dean Lines

– Parent Teacher Group

Cosme Padilla

– Senior Citizen's Organization

Larry Calhoun

– Business Community

Lillian Mulvey

– Community At-Large

Eddie Centeno

– Community At-Large and Parent

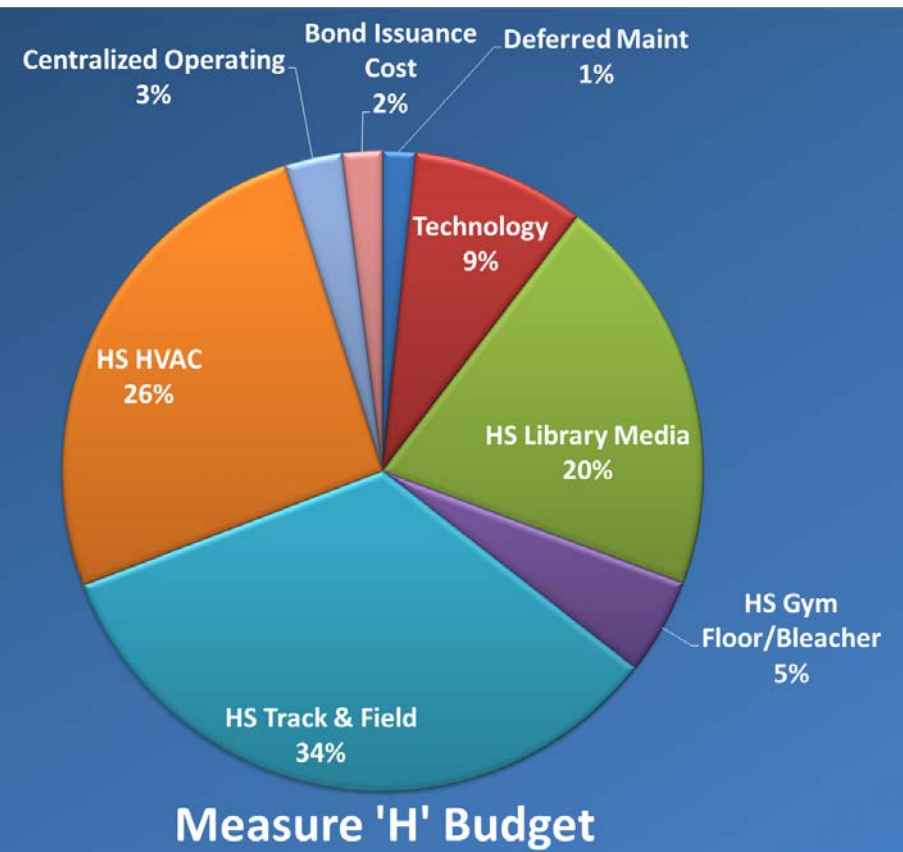
Patricia Alva

– Parent Teacher Group and Parent

Jose Anaya

– Business Community and Parent

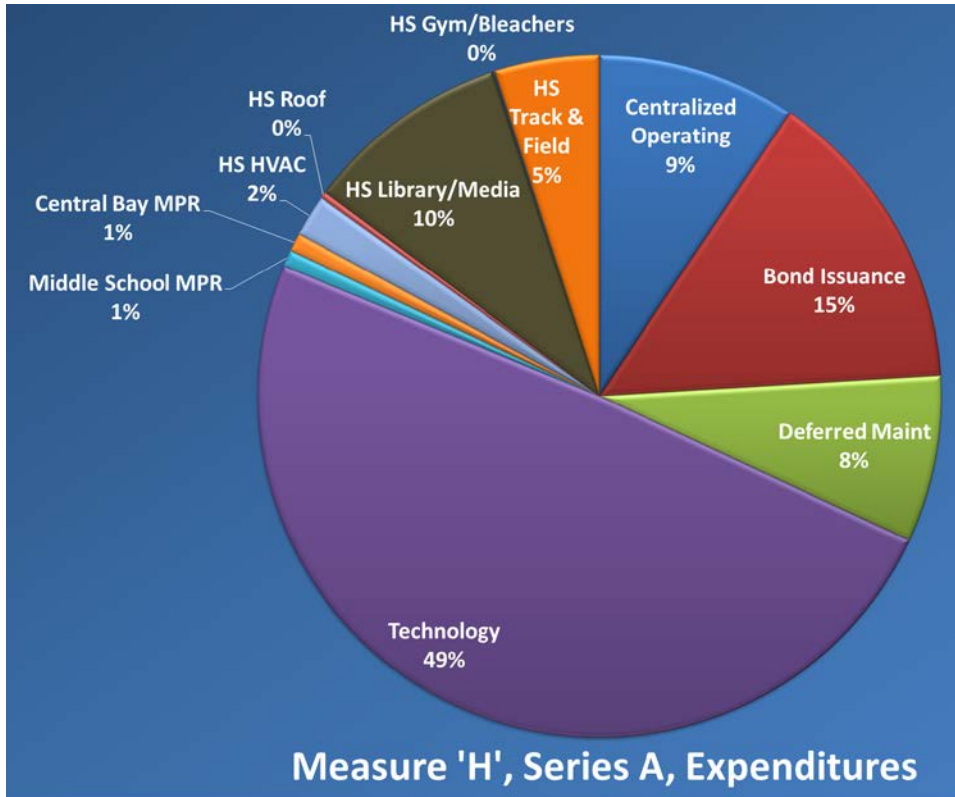
Figure 1: Measure 'H' Series A BUDGET



Measure 'H' Budget

Budget Category	Current
Deferred Maint	256,907
Technology	1,348,262
HS Library Media	3,135,000
HS Gym Floor/Bleacher	750,000
HS Track & Field	5,202,000
HS HVAC	4,000,000
Centralized Operating	446,747
Bond Issuance Cost	312,500
Total	\$15,500,000

Figure 2: Measure 'H' Bond, Series A, Expenses



Actual Expenditures

Project	As of 6/30/2015
Centralized Operating	201,087
Bond Issuance	312,500
Deferred Maint	168,830
Technology	1,052,860
Middle School MPR	16,728
Central Bay MPR	18,460
HS HVAC	42,472
HS Roof	6,950
HS Library/Media	208,447
HS Gym/Bleachers	3,000
HS Track & Field	105,210
Total Expenses	\$2,084,459

Appendix: Anticipated Project Timelines

